

General Fund

	Passed Budget FY 2017-2018	Passed Budget FY 2018-2019
General Government	607,400,257	608,146,892
Public Safety		
Corrections	736,618,304	739,381,807
Other Public Safety	265,958,534	281,672,182
Subtotal: Public Safety	1,002,576,838	1,021,053,989
Conservation and Environment	79,930,847	81,991,723
Economic Development	123,623,002	143,323,002
Transportation	47,000,000	48,000,000
Health and Human Services		
FSSA Administration	16,577,158	16,577,158
Office of Medicaid Policy and Planning	2,106,593,897	2,364,493,897
Mental Health and Addictions	270,810,382	275,587,214
Family Resources	131,065,230	131,065,230
Aging Services	61,215,777	61,215,777
Disability and Rehabilitation Services	120,337,786	120,337,786
Department of Child Services	629,268,041	679,268,041
Public Health	31,761,440	31,761,440
Other Health and Human Services	91,462,729	91,528,883
Subtotal: Health and Human Services	3,459,092,440	3,771,835,426
Education		
Higher Education		
State Student Assistance	350,972,217	335,797,104
Other Higher Education	1,584,305,355	1,626,236,855
Subtotal: Higher Education	1,935,277,572	1,962,033,959
Elementary and Secondary Education		
Education Administration	36,042,818	36,042,818
Tuition Support	7,075,593,750	7,198,643,750
Other Local Schools	210,089,407	218,389,407
Teacher Retirement	887,900,000	913,900,000
Subtotal: Elementary and Secondary Education	8,209,625,975	8,366,975,975
Other Education	8,366,904	8,366,904
Subtotal: Education	10,153,270,451	10,337,376,838
Distributions	75,531,871	75,531,871
Total: Operating	15,548,425,706	16,087,259,741
Construction		
Higher Education	68,243,342	61,143,342
Other Construction	236,776,826	268,018,715
Total: Construction	305,020,168	329,162,057
GRAND TOTAL	15,853,445,874	16,416,421,798